



Comhairle Cathrach
Bhaile Átha Cliath
Dublin City Council

Report to Housing SPC

Date: Thursday 8th February 2018

Item No. 3e

Traveller Accommodation Update – February 2018

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UNITS	DESCRIPTION OF WORKS	STATUS February 2018	
Single Stage Approval in Principle			Proposed Budget
14	St Joseph's: Electrical Upgrade	Single Stage application to Department to include drainage rerouting, meter room, wall and Community centre demolition approved in principle.	€80,000
3	Naas Road	Build 3 Traveller Specific Houses on new site in collaboration with CENA	€997,000
2	Avila Park: Community Centre	Demolish entre and build 2 new housing units. Single stage application to Department approved in principle.	€515,000
STAGE 1 - APPROVAL IN PRINCIPLE			Proposed Budget
10	Grove Lane – Stage 1	Phase 1 will consist of 4 houses for current tenants. Phase 2 will consist of 1 house and 5 bays to address Traveller Accommodation issues locally. Stage 1 application sent to Department.	€2.9 million
STAGE 2 - DETAILED DESIGN			Proposed Budget
24	Labre Park: Re-development (Phase 2 & 3)	CAS - Clúid have appointed design team. Pre Part 8 presentation to Area Committee in early 2018. Residents to agree changes in December.	€12.5 million
STAGE 3 – TENDER STAGE			Proposed Budget
1	[House No] Bridgeview, Cloverhill Road	Stage 2 approval received. Part 8 Planning application complete. Compiling documents for tender.	€263,034.74
1	[House No] Avila Park, Cappagh Road	Stage 2 approval received. Part 8 Planning application complete. Compiling documents for tender.	€254,307.87
30	St. Margaret's Park Dayhouse Upgrade	Architects appointed. Stage 3 information currently being compiled. Options for temporary bays agreed. Stage 2 approved. Onsite meeting to be held with residents Jan 2018.	€2,566,095.75
STAGE 4 - IMPLEMENTATION			Proposed Budget
1	Special Needs Adaptation: Belcamp Crescent	Completed by end January 2018.	€98,277.18
COMPLETE			
3	Labre Park Rebuilds: 3 Houses Rebuilds (Phase 1)	Complete	
1	Removal of pyrite: [House No] Avila	Complete	
2	House Rebuilds: Bridgeview	Complete	
1	Special Needs Adaptation: [House No] Belcamp	Complete	
2	Special Needs Adaptation: [House No] Avila Park GHS	Complete	
3	Special Needs Adaptation: [House No] Cara Park	Complete	
1	Special Needs Adaptation: [House No] Labre	Complete	
2	House Purchases	Complete	
30	Electrical Upgrade & Metering: St. Margaret's	Complete	
4	Bathroom upgrades.	Complete	
1	Labre Park: Temporary Bay	Complete	
3	St Josephs: 3 Dayhouse refurbishment	Complete	
8	Sanitation Units Cara Park	Complete	
20	Sanitation Units purchased Labre Park	Complete	
19	Sanitation units refurbished Labre Park	Complete	
10	Yard resurfacing	Complete	
1	Cara Close: Overcrowding Extension	Complete	
Issues			

Letters have been issued to all sites and tenants with regard to Fire Safety and Planning regulations. Inspections begun. Critical vacancy requests completed for Clerk of Works and Housing Welfare Officer replacements. Dogs have become a major H&S issue. DAZER units not successful in combating issue. All Departmental funding (745,507.13) for 2017 has been drawn down.

NOT STARTED - Pending Internal Survey etc			Proposed Budget
23	St. Dominic's Park - refurbishment of bays and electrical works.	Complete rebuild of Day houses to include electrical metering upgrades and fire safety changes. New proposal to be drawn up based on St Margarets template. Feasibility study on surrounding area for site redevelopment and connections from pumping house to main drains by gravity feed. Tentative agreement from Parks to access lands by way leave.	€2 million
10	Tara Lawns - Site Redevelopment	Complete rebuild of Day houses to include electrical metering upgrades. New proposal to be drawn up based on St Margarets template. On site meeting to be set up with residents to agree proposals.	€1.7million
1	Northern Close: Rebuild	Seeking agreement with residents to redevelop area.	€1,500,000
15	St Oliver's: Electrical Upgrade	Compiling information for single Stage application to Department including new meter room.	€15,000
15	St Oliver's: Dayhouse Upgrade	Compiling information for single Stage application to Department using St Margaret's template.	€980,000
14	St Joseph's: Dayhouse Upgrade	Compiling information for single Stage application to Department using St Margaret's template	€980,000
8	Cara Park/Close Sanitation Framework	Demolish Centre and build 8 houses Complete Framework for supply on Sanitation Units to four Dublin Local Authorities. Clarification meeting pre final approval and unit inspection to be held in Jan 2018.	€2 million €1,050,000
	Feasibility Studies	Survey various sites regarding suitability for Traveller Specific Accommodation	
2	New sanitation Units Labre Park	New units required to comply with H&S and fire safety regulations. Families have agreed spaces within the redevelopment. Unauthorised occupant delaying implementation.	